

PE Premium allocation Plan 2017-2018

Sports Premium Allocation to the school for the academic year 2017-18
£15000

Total number of pupils on roll: 262

Total PE funding for 2017-2018 = £17,047

Item/Project	Cost	Objective	Impact
<p>1. Somerset Activity and Sports Partnership Buy In: £5 per head paid to SASP – incorporates entries to all CVL's, at least one festival per year group, G and T support, meetings for PE coordinator, CPD for staff. We enter 17 of the local competitions open to our school.</p>	<p>£1310 (£5 a head with 262 on roll) £750 to cover cost of SSCO Total £2060.00</p>	<p>To enable children to have continuing access to:</p> <ul style="list-style-type: none"> ● Festivals at local secondary schools in a variety of sports ● Inter school competition (central venue leagues – 17 events entered) ● CPD/training – PE lead training ● Specialist PE teacher support (meetings, sharing good practice, introduction to new initiatives) ● Training Year 6 sports leaders. ● Providing gifted and talented support for physically gifted and leaders – year 5 and 6 	<p>Allow all students on the roll to access the festivals and provide to opportunities to take part in a variety of sports.</p> <p>Over 60% of upper KS2 have taken part in a competitive tournament at a inter school level. For the first time 14% of KS1 taken part in interschool competition.</p> <p>Team of 6 pupils have run a successful lunchtime club involving the whole school in a variety of sports, which includes a competitive element as well as selecting a targeted group of unengaged children in year 3 and 4</p>
<p>2. Transport and provision: Transport to festivals for all children.</p>	<p>£1620.00</p>	<p>Transport to festivals to provide all children within school at least one chance to try new sports in a practical and competitive way.</p>	<p>Children in our school, now attend fencing, badminton, running and table tennis clubs outside of school because of the opportunities at these events.</p>
<p>3. Swimming provision. Transport and</p>	<p>£3682.00</p>	<p>To enable children to gain a life skill and challenge all children.</p>	<p>Better swimming provision – more all children able to hit</p>

provision of another fully qualified swimming coach.		<ul style="list-style-type: none"> • Cost of transport to and from the pool paid for to enable the children to access a pool facility. • Also the use of 2 fully qualified swimming coaches to run sessions alongside the trained teacher to support the wide range in abilities within the cohort. 	the target of swimming 25m and most (82%) able to do this in 2 or more strokes. High ability swimmers are learning to produce high-level skills, while the lower ability are able to continue to build on the simple skills to becoming a successful swimmer.
4. Equipment	£2200.00	To provide the best equipment possible for all lessons and extra curricular activities as well as providing for new clubs that have been put on. Along with resources needed for the sports leaders of the school.	New netball and basketball equipment providing more opportunities at lunchtimes, tripling the chance of being active and engaged with sports at lunchtimes. New school kit has increased the pride and importance in representing the school. Adding to equipment so children can compete in new sports – hockey kit and sticks purchased so 30 more children took part in hockey this year.
5. Equipment – young leaders	£600.00	Specific equipment and books to assist young leaders in planning and delivering the course they want to the unengaged group targeted.	Between 10 and 5 pupils who were unengaged now do one lunchtime session a week on top of their 2 hours of PE. Also engaging the whole school in competitions of focussed skills.
6. Staffing	£1260.00	Extra members of staff paid to provide new experiences at lunchtime – field used more often to open up spaces. Each year group has a day a week to be more active in a previously unused space. Trained member of staff out there to facilitate activity. Staffing to provide access to more sporting tournaments.	203 pupils have had access to more space and a trained sports coach at lunchtime to increase activity and enjoyment of sports for an extra 45 minutes a week. Staffing to help run extracurricular sports

			tournaments.
7. Playground markings	£5625.00	New markings for the playground being put down, which will revamp the playground and surroundings, with a focus on them encouraging pupils to be active. They are accompanied by CPD as how to use them both at break times, lunchtimes and during lessons. CPD comes with access to an app that means teachers, lunchtimes supervisors and young leaders can track levels of activity throughout the day.	Hope that the engagement of activity is increased, teachers and young leaders have purposeful activities they have easy access to and as a school we can track the levels of activity across the school.
	Total Cost £17,047.00		

Swimming Provision –

The current year 6 cohort, which we provided swimming provision for in year 5, can all swim a distance of 25m or more in one stroke. While all also being able to produce self rescue and buoyance skills in a wide variety of ways.

82% of pupils (28 out of 34) within the class can do this for two or more strokes.

23.5% of the pupils (8 out of 34) currently swim outside school for a club.

Within the class 29% (10 out of 34) would be classed as high achieving swimmers – being able to swim 3 or more strokes over a distance of 6 lengths and producing a variety of turns.

How is it sustainable?

There are many sustainable elements to the money spent from out PE premium money this year.

The equipment both for the school and those items purchased for the use of the young leaders will be passed on and will continue to make out lunchtimes and lessons more active with the more children engaged more of the time. This will continue to encourage more children to be involved in afterschool clubs and external clubs with which we have links.

The money spent on staffing this year has made a big difference and the coaching member of staff we have trained for lunchtimes has engaged more children in more active activities at lunchtimes and this link with afterschool clubs has seen the attendance in multi-skills, netball/catch ball and dodge ball club rise.

The money spent on the playground markings though a lot is the most sustainable – the CPD will be invaluable to the staff and support staff around the school to make lessons more engaging, the markings themselves are a permanent feature and will be used for years to come and the ability to track the activity of the pupils within the school means that lessons and clubs can be more targeted in the future.