

PE Budget Plan 2019-20

<p>Sports Premium Allocation to the school for the academic year 2019-20 £15000</p> <p>Total number of pupils on roll: 261</p> <p>Total PE funding for 2019-20 = £18,211 Money brought forward = £3,121 Total subject funding = £21,332</p>			
Item/Project	Cost	Objective	Impact
<p><b>1. Forest School</b> – equip, train and staff provision for outside learning for all</p>	£3,660	<p>Enable all children to access forest school sessions at least once a fortnight with a fully qualified instructor and use of correct equipment and exciting projects</p>	<p>All children have benefitted from more active time outside and gained a love of the outdoors. Children have enjoyed being outside and it has had a positive effect on the well-being of children and staff, particularly those from disadvantaged homes.</p>
<p><b>2. Somerset Activity and Sports Partnership Buy In:</b> £5 per head paid to SASP – incorporates entries to all CVL’s, at least one festival per year group, G and T support, meetings for PE coordinator, CPD for staff. We enter 17 of the local competitions open to our school.</p>	<p>£1,305 (£5 a head with 261 on roll) £750 to cover cost of SSCO Total £2,065.00</p>	<p>To enable children to have continuing access to:</p> <ul style="list-style-type: none"> <li>● Festivals at local secondary schools in a variety of sports</li> <li>● Inter school competition (central venue leagues – 17 events entered)</li> <li>● CPD/training – PE lead training</li> <li>● Specialist PE teacher support (meetings, sharing good practice, introduction to new initiatives)</li> <li>● Training Year 6 sports leaders.</li> <li>● Providing gifted and talented support for physically gifted and leaders – year 5 and 6</li> </ul>	<p>Allow all students on the roll to access the festivals and provide to opportunities to take part in a variety of sports. 100% of pupils have been involved in inter school festivals and 63% of pupils have been involved in inter-school competitions.</p>
<p><b>3. Transport and provision:</b> Transport to festivals for all children.</p>	£1,616.60	<p>Transport to festivals to provide all children within school at least one chance to try new sports in a practical and competitive way.</p>	<p>Children in our school, now attend a range of different clubs because of the links made within these festivals.</p>

<p><b>4. Swimming provision.</b> Transport and provision of another fully qualified swimming coach.</p>	<p>£4,230.00</p>	<p>To enable children to gain a life skill and challenge all children.</p> <ul style="list-style-type: none"> <li>• Cost of transport to and from the pool paid for to enable the children to access a pool facility.</li> <li>• Also the use of 2 fully qualified swimming coaches to run sessions alongside the trained teacher to support the wide range in abilities within the cohort, extending those that start above the minimum requirement for the end of KS2.</li> </ul>	<p>Better swimming provision – coaches have enabled the children to go above the minimum expectation. 65% of the current class can swim at least twice the recommended distance and 72% of these can do it in 2 or more strokes.</p>
<p><b>5. Equipment</b></p>	<p>£1,154.57</p>	<p>To provide the best equipment possible for all lessons and extra curricular activities as well as providing for new clubs that have been put on. Along with resources needed for the introduction of weekly forest school sessions.</p>	<p>Money spent on the introduction of new sports (handball) and sports kit, raising the self-esteem and worth when playing for the school team in inter school competitions. Equipment for forest school allows adventurous experiences to happen safely.</p>
<p><b>6. Staffing</b></p>	<p>£3,149.00</p>	<p>Extra members of staff paid to provide new experiences at lunchtime – field used more often to open up spaces. Trained member of staff out there to facilitate activity. Staffing to provide access to more sporting tournaments.</p>	<p>203 pupils have had access to more space and a trained sports coach at lunchtime to increase activity and enjoyment of sports for an extra 45 minutes a week. Staffing to help run extracurricular sports tournaments and intra school competitions.</p>
<p><b>7. Playground markings</b></p>	<p>£2,799.00</p>	<p>New markings for the playground being put down, which will add to the playground and surroundings, with a focus on them, encouraging pupils to be active. They are accompanied by CPD as how to use them both at break times, lunchtimes and during lessons. CPD comes with access to an app that means teachers; lunchtime supervisors and young leaders can track levels of activity throughout the day.</p>	<p>Engagement in activities has increased with a intra sports competition happening once a lunchtime for targeted pupils and year groups. Young leaders happy to run and work with marking and with CPD running activities independently.</p>

<b>9. Extra Space – local pavilion</b>	£486.00	Create more space for higher quality PE lessons and smaller groups.	Even when the outside spaces aren't available, enables the classes to provide high quality PE in smaller groups.
<b>10. Workshops and opportunities</b>	£1,283.00	Workshops for sporting opportunities and health and safety lessons given to pupils. Flat Stanley First Aid workshop- giving all children a basic knowledge of first aid Skating Pro – professional workshop to encourage new sports. SCCC affiliation – teacher CPD and schools' day. Table tennis affiliation – to enter competitions.	100% of the children were given access to first aid training. Year 3, 4, 5 and 6 were given opportunities and coaching by professional skater. Cricket CPD for teachers (sadly no schools' day because of COVID-19) Four pupils represented the school at table tennis at county level.
	Total Cost £20,443.17		Brought forward to 2020-21 £888.83

#### Swimming Provision –

The current year 6 cohort, which we provided swimming provision for in year 4, can all swim a distance of 25m or more in one stroke. While all also being able to produce self rescue and buoyance skills in a wide variety of ways.

72% of pupils (27 out of 37) within the class can do this for two or more strokes for a distance of 25m or more.

32% of the pupils (12 out of 37) currently swim outside school for a club.

Within the class 41% (15 out of 37) would be classed as high achieving swimmers – being able to swim 3 or more strokes over a distance of 6 lengths and producing a variety of turns.

#### How is it sustainable?

There are many sustainable elements to the money spent from out PE premium money this year.

The equipment both for the school and those items purchased for the use of the young leaders will be passed on and will continue to make out lunchtimes and lessons more active with the more children engaged more of the time. This will continue to encourage more children to be involved in afterschool clubs and external clubs with which we have links.

The most money has been spent on forest school training and set up costs, this has meant the school has a fully resourced area and fully trained set of staff to produce high quality sessions. The staffing cost within this is minimal and will remain at a constant level for the foreseeable future.

The money spent on staffing this year has made a big difference and the coaching member of staff we have for lunchtimes has engaged more children in more active activities at lunchtimes and this link with afterschool clubs has seen the attendance in gymnastics, netball/catch ball and hockey club rise.