

PE Budget Plan April 2020- May 2021

Sports Premium Allocation to the school for the academic year 2020-21 £15000			
Total number of pupils on roll: 260			
Total PE funding for 2020-21 = £18,240			
Item/Project	Cost	Objective	Impact
1. Forest School – equip, train and staff provision for outside learning for all	£4,064.00 And £223.65	Enable all children to access forest school sessions at least two half terms a year with a fully qualified instructor and use of correct equipment and exciting projects	All children have benefitted from more active time outside and gained a love of the outdoors. Children have enjoyed being outside and it has had a positive effect on the well-being of children and staff, particularly those from disadvantaged homes. This was seen particularly within our specific SEN group.
2. Somerset Activity and Sports Partnership Buy In: £5 per head paid to SASP – incorporates entries to all CVL’s, at least one festival per year group, G and T support, meetings for PE coordinator, CPD for staff. We enter 17 of the local competitions open to our school.	£1,305 (£5 a head with 261 on roll) £750 to cover cost of SSCO Total £2,060.00	To enable children to have continuing access to: <ul style="list-style-type: none"> • Festivals at local secondary schools in a variety of sports • Virtual Inter school competition (central venue leagues – 17 events entered) • CPD/training – PE lead training – specific lunchtime and sport training • Specialist PE teacher support (meetings, sharing good practice, introduction to new initiatives) • Training Year 6 sports leaders. 	Allow all students on the roll to access the festivals and provide to opportunities to take part in a variety of sports. Though greatly reduced capacity this year – children were able to access virtual competitions and children all took part in these both in school and outside school hours.
3. Swimming provision. Provision of another fully qualified swimming coach.	£1,200.00	To enable children to gain a life skill and challenge all children. <ul style="list-style-type: none"> • The use of 2 fully qualified swimming coaches to run sessions alongside the trained teacher to support the wide range in abilities within the cohort, extending those that start above the 	Better swimming provision – coaches have enabled the children to go above the minimum expectation. 83% of the current year 6 class can swim at least twice the recommended distance and 54% can do it in 2 or more strokes.

		minimum requirement for the end of KS2.	
4. Equipment	£835.46	To provide the best equipment possible for all lessons and extra curricular activities as well as providing for new clubs that have been put on. Along with resources needed for the introduction of weekly forest school sessions.	Money spent on the introduction of new sports and improvement in current sports kit (athletics), raising the self-esteem and worth when playing for the school team in inter school competitions. New equipment to try and offset the difference with not having inter school competition.
5. Staffing	£3,859.00	Extra members of staff paid to provide new experiences at lunchtime. Trained member of staff out there to facilitate activity. Staffing to provide access to more sporting tournaments and challenges, keeping children more active.	Lunchtime support helped provide more sporting opportunities in lunchtime and purpose activities for all year groups in different games on a rotation.
6. Competition	£464.57	Training, time and equipment provided to access the virtual challenges and for children to provide their own to others.	Young leaders designed and ran a festival in which all of the classes in our school participated in.
7. Extra Space – local pavilion	£448.00	Create more space for higher quality PE lessons and smaller groups.	Even when the outside spaces aren't available, enables the classes to provide high quality PE in smaller groups.
8. Workshops and CPD opportunities	£139.00	CPD provided for staff at staff meetings to ensure lessons are of consistent and high level.	CPD improved the provision within the new curriculum and access to information and new activities.
	Total Cost £13,293.00		Brought forward to 2021-22 £4,946.32

Swimming Provision –

The current year 6 cohort, which we provided swimming provision for in year 3 and 4, can all swim a distance of 25m or more in one stroke. While all also being able to produce self rescue and buoyance skills in a wide variety of ways.

83% of pupils (31 out of 37) within the class can do this for two or more strokes for a distance of 25m or more.

37% of the pupils (14 out of 37) currently swim outside school for a club.

Within the class 56% (21 out of 37) would be classed as high achieving swimmers – being able to swim 3 or more strokes over a distance of 6 lengths and producing a variety of turns.

How is it sustainable?

There are many sustainable elements to the money spent from our PE premium money this year.

The money spent on equipment this year has been a direct result of the pandemic, with items brought in to compete in virtual competitions, set up our on activities and provide experiences that children have missed out on.

The most money has been spent on forest school training and set up costs, this has meant the school has a fully resourced area and fully trained set of staff to produce high quality sessions. The staffing cost within this is minimal and will remain at a constant level for the foreseeable future.

The money spent on staffing this year has made a big difference and the coaching member of staff we have for lunchtimes has engaged more children in more active activities at lunchtimes and this link with afterschool clubs has seen the attendance in gymnastics, netball/catch ball and hockey club rise.

Future plans

We want to continue to grow our provision and will continue to look at the number of sports and equipment we have to provide opportunities in different activities. We are looking at increasing our provision particularly within KS1 and using the PE premium money to engage them with age-appropriate activities.