

PE Budget Plan May 2022- May 2023

<p>Sports Premium Allocation to the school for the academic year 2022-23 £15000</p> <p>Total number of pupils on roll: 258</p> <p>PE funding for 2022-23 = £18,198.00 Brought forward from 2021-22 = £7,343.80</p> <p>Total PE funding = £25,541</p>			
Item/Project	Cost	Objective	Impact
<p><b>1. Forest School</b> – equip, train and staff provision for outside learning for all</p>	£1,433	<p>Enable all children to access forest school sessions at least two half terms a year with a fully qualified instructor and use of correct equipment and exciting projects</p>	<p>All children have benefitted from more active time outside and gained a love of the outdoors. Children have enjoyed being outside and it has had a positive effect on the well-being of children and staff, particularly those from disadvantaged homes. This was seen particularly within our specific SEN group.</p>
<p><b>2. Somerset Activity and Sports Partnership Buy In:</b> £5 per head paid to SASP – incorporates entries to all CVL’s, at least one festival per year group, G and T support, meetings for PE coordinator, CPD for staff. <b>And subscriptions to SCCC, LTA and other associations.</b></p>	<p>£1,290 (£5 a head with 258 on roll) Total £1,518.00  Plus £600 on transport to more inaccessible tournaments</p>	<p>To enable children to have continuing access to:</p> <ul style="list-style-type: none"> <li>• Festivals at local secondary schools in a variety of sports</li> <li>• Virtual Inter school competition (central venue leagues – 17 events entered)</li> <li>• CPD/training – PE lead training – specific lunchtime and sport training</li> <li>• Specialist PE teacher support</li> <li>• Training Year 6 sports leaders.</li> </ul> <p>Sessions given and links made by affiliated organisations to encourage participation.</p>	<p>Allow all students on the roll to access the festivals and provide to opportunities to take part in a variety of sports. Thanks to an increased capacity with festivals (in which all children attended) and inter school competition (59% of KS2) all our children have been given an opportunity to compete in a variety of sports and situations.</p> <p>15 friendly teams (over 120 different pupils) and 6 competitive teams (over 65 pupils) have taken part in some sporting activity outside school hours.</p>
<p><b>3. Swimming provision.</b> Provision of another fully qualified swimming coach.</p>	£2,607.00	<p>To enable children to gain a life skill and challenge all children.</p> <ul style="list-style-type: none"> <li>• The use of 2 fully qualified swimming coaches to run sessions alongside</li> </ul>	<p>Better swimming provision – coaches have enabled the children to go above the minimum expectation. 97% of the current year 6 class can swim at</p>

		the trained teacher to support the wide range in abilities within the cohort, extending those that start above the minimum requirement for the end of KS2.	least twice the recommended distance and 88% can do it in 2 or more strokes.
<b>4. Equipment</b>	£2,381.72	To provide the best equipment possible for all lessons and extra curricular activities as well as providing for new clubs that have been put on. Along with resources needed for the introduction of weekly forest school sessions.	Money spent on the introduction of new sports and improvement in current sports kit (netball). New equipment to try encourage participation in more sports from more people.
<b>5. Staffing</b>	£3,406.06	Extra members of staff paid to provide new experiences at lunchtime. Trained member of staff out there to facilitate activity. Staffing to provide access to more sporting tournaments and challenges, keeping children more active.	Lunchtime support helped provide more sporting opportunities in lunchtime and purpose activities for all year groups in different games on a rotation. This aided the delivery and introduction of our new sports this year.
<b>6. Extra Space – local pavilion</b>	£328.00	Create more space for higher quality PE lessons and smaller groups.	Even when the outside spaces aren't available, enables the classes to provide high quality PE in smaller groups.
<b>7. Workshops and CPD opportunities</b> (Flat Stanley and Dan the Skipping man)	£1520.00	CPD provided for staff at staff meetings to ensure lessons are of consistent and high level. While providing children with different experiences to learn from.	Staff were immersed in new inclusive sports. Children were shown skills in sport workshops, experience sessions (fencing, cricket, skipping).
	Total Cost £18,274.20		
<b>Playground redesign</b>	Brought forward to 2023-24 £10,343.80	Completely costed and drawn up plans of new playground and play equipment - £10,343.80 from this budget along with equal amounts from next budget – with the parent fundraising committee funding the difference.	New play equipment with guaranteed use for the next 15 years.

## Swimming Provision –

Within the current year 6 cohort, which we provided swimming provision for in year 3 and 4, 97% swim a distance of 25m or more in one stroke. While all also being able to produce self rescue and buoyance skills in a wide variety of ways.

97% of pupils (34 out of 35) within the class can do this for two or more strokes for a distance of 25m or more.

48% of the pupils (17 out of 35) currently swim outside school for a club.

Within the class 57% (20 out of 35) would be classed as high achieving swimmers – being able to swim 3 or more strokes over a distance of 6 lengths and producing a variety of turns.

### How is it sustainable?

There are many sustainable elements to the money spent from our PE premium money this year.

The most money has been spent on staffing and equipment, this has meant the school has a fully resourced area and is able to provide high quality provision. The money spent on staffing this year has made a big difference and the coaching member of staff we have for lunchtimes has engaged more children in more active activities at lunchtimes and this link with outside clubs and the interest in athletics, basketball and cricket.

### Future plans

We want to use the money to create a legacy and have brought forward a high proportion of the money as we are in the process of redesigning our playground provision and allowing for a more accessible and interactive experience for children. Money from this and next year's budget will provide this along with parent fundraising committee support.