

PE Budget Plan Academic year 2025-26

Sports Premium Allocation to the school for the academic year 2025-26 £18210 Total number of pupils on roll: 244 PE funding for 2022-23 = £18,210 Brought forward from 2021-22 = £1,236 Total PE funding = £19,446			
Item/Project	Cost	Objective	Impact
1. Forest School – equip, train and staff provision for outside learning for all	£4,295	Enable all children to access forest school sessions at least one half term a year with a fully qualified instructor and use of correct equipment and exciting projects	All children have benefitted from more active time outside and gained a love of the outdoors. Children have enjoyed being outside and it has had a positive effect on the well-being of children and staff, particularly those from disadvantaged homes. KS2 have one half term, KS1 have a whole term. This was seen particularly within our specific SEN group who benefit twice a week all year round.
2. Somerset Activity and Sports Partnership Buy In: £5 per head paid to SASP – incorporates entries to all CVL's, at least one festival per year group, G and T support, meetings for PE coordinator, CPD for staff. And subscriptions to SCCC, LTA and other associations.	£1,220 (£5 a head with 244 on roll) Total £1,608	To enable children to have continuing access to: • Inter school competition (central venue leagues – 17 events entered) • CPD/training – PE lead training – specific lunchtime and sport training • Specialist PE teacher support • Training Year 6 sports leaders. Sessions given and links made by affiliated organisations to encourage participation.	Allow all students on the roll to access the festivals and provide to opportunities to take part in a variety of sports. Thanks to an increased capacity with festivals (in which all children attended) and inter school competition all our children have been given an opportunity to compete in a variety of sports and situations. 26 friendly teams (with 297 pupil opportunities across KS1 and KS2) and 4 competitive teams (32 pupils) have taken part in some sporting activity outside school hours.
3. Swimming provision. Provision of another fully qualified swimming coach.	£0	To enable children to gain a life skill and challenge all children. • The use of a fully qualified swimming coach	Better swimming provision – coach have enabled the children to go above the minimum expectation. 97% of the current year 6 class can swim the recommended distance

		to run sessions alongside the trained teacher to support the wide range in abilities within the cohort, extending those that start above the minimum requirement for the end of KS2.	and 86% can do it in 2 or more strokes.
4. Equipment	£4,618	To provide the best equipment possible for all lessons and extra curricular activities as well as providing for new clubs that have been put on.	As a result of the safety inspection – new gymnastic equipment bought (mats and trampette) – a significant outlay. Revamping our playground equipment to change with the wants and interests of the children in our school (cricket, frisbee and building resources). New equipment to try encourage participation in more sports from more people (hockey, tennis)
5. Staffing	£7,323	Extra members of staff paid to provide new experiences at lunchtime. Trained member of staff out there to facilitate activity. Staffing to provide access to more sporting tournaments and challenges, keeping children more active.	Lunchtime support helped provide more sporting opportunities in lunchtime and breaktime. This aided the delivery and introduction of our new sports leaders games this year. Cover for staffing allowed more staff to attend sporting tournaments and more opportunities for the children.
6. Extra Space – local pavilion	£27	Create more space for higher quality PE lessons and smaller groups.	Even when the outside spaces aren't available though weather, enables the classes to provide high quality PE in smaller groups.
7. Transport – subsidised transport for children to attend sports festivals	£1460	Allow all children to attend festivals at local secondary schools in a variety of sports.	Through subsidising the travel for the sports tournaments – all children attended a morning of different sports in a different setting.
8. Equipment inspection	£115	School equipment inspected by outside agency to ensure the safety of the pupils.	Equipment replace or repaired to provide a safe environment for physical activity.

	Total Cost £19,446 Overspend on equipment covered by out parent fundraising committee.		
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Swimming Provision –

Within the current year 6 cohort, which we provided swimming provision for in year 3 and 4, 97% swim a distance of 25m or one stroke. While all also being able to produce self rescue and buoyance skills.

86% of pupils (31 out of 36) within the class can do this for two or more strokes for a distance of 25m or more.

22% of the pupils (8 out of 36) currently swim outside school for a club.

Within the class 72% (22 out of 36) would be classed as high achieving swimmers – being able to swim 3 or more strokes over a distance of 4 lengths while using turns.

There are many sustainable elements to the money spent from out PE premium money this year.

The most money has been spent on staffing and equipment, this has meant the school has a fully resourced area and is able to provide high quality provision. The money spent on staffing and transport at making links with sports and clubs that provide more lifelong participation in sport.